SUMMER RESIDENTS ADVISORY COMMITTEE

2016 CHATHAM SCORECARD

Summer Town Meeting

August 2, 2016

FINANCIAL SUMMARY 2006-2016

GENERAL FUND

	2006	2016	Change 2006-2016
Assessed Valuation (Billions)	$ 5.8	$ 6.2	7%
Tax Rate	$ 3.73	$ 5.02	35%
Property Taxes (Millions)	$ 21.7	$ 31.1	44%
Total Revenue (Millions)	$ 29.6	$ 43.4	47%
Expenditures (Millions)	$ 29.4	$ 39.0	33%
Debt (Millions)	$ 43.2	$ 80.2	86%
Debt Service	$ 4.3	$ 7.8	83%
Debt Service to Revenue	14%	18%	

CAPE COD TAX RATES FY 2016

Chatham	**$ 5.02**
Dennis	$ 6.53
Orleans	$ 6.46
Truro	$ 6.77
Wellfleet	$ 6.83
Eastham	$ 7.44
Provincetown	$ 7.80
Falmouth	$ 8.37
Brewster	$ 8.43
Harwich	$ 9.07
Mashpee	$ 9.08
Barnstable	$ 9.31
Yarmouth	$ 9.98
Bourne	$ 10.16
Sandwich	$ 14.47

TAX RATE CHANGE 2006-2016

	2006	2016	Change
Chatham	**$ 3.73**	**$ 5.02**	**35%**
Mashpee	$ 6.34	$ 9.08	43%
Provincetown	$ 5.05	$ 7.80	54%
Barnstable	$ 6.31	$ 9.31	48%
Wellfleet	$ 4.59	$ 6.83	49%
Brewster	$ 5.58	$ 8.43	51%
Dennis	$ 4.26	$ 6.53	53%
Truro	$ 4.40	$ 6.77	54%
Falmouth	$ 5.43	$ 8.37	54%
Eastham	$ 4.69	$ 7.44	59%
Harwich	$ 5.89	$ 9.07	54%
Orleans	$ 4.16	$ 6.46	55%
Bourne	$ 6.50	$ 10.16	56%
Sandwich	$ 9.36	$ 14.47	55%
Yarmouth	$ 5.93	$ 9.98	68%

Assessed Valuations 2006 -2016

(Billions)	2006	2016	Change 2006-2016
Chatham	**$ 5.8**	**$ 6.2**	**7%**
Provincetown	$ 2.1	$ 2.2	5%
Truro	$ 2.1	$ 2.0	-5%
Orleans	$ 3.6	$ 3.4	-6%
Dennis	$ 6.2	$ 5.7	-8%
Wellfleet	$ 2.4	$ 2.2	-8%
Falmouth	$ 11.4	$ 10.3	-10%
Eastham	$ 2.9	$ 2.6	-10%
Mashpee	$ 4.8	$ 4.3	-10%
Brewster	$ 3.7	$ 3.3	-11%
Barnstable	$ 12.8	$ 11.2 (2015 figure)	-12%
Bourne	$ 4.3	$ 3.7	-14%
Sandwich	$ 4.0	$ 3.4	-15%
Harwich	$ 5.1	$ 4.3	-16%
Yarmouth	$ 6.2	$ 4.9	-21%

AVERAGE SINGLE FAMILY

ASSESSED VALUE - 2016

Provincetown	$ 857,404
Chatham	**$ 841,399**
Truro	$ 738,306
Orleans	$ 740,408
Wellfleet	$ 587,639
Falmouth	$ 493,233
Mashpee	$ 468,148
Brewster	$ 469,200
Harwich	$ 460,433
Eastham	$ 457,583
Dennis	$ 409,609
Bourne	$ 398,944
Sandwich	$ 364,356
Yarmouth	$ 328,520
Average	**$ 543,942**

AVERAGE SINGLE FAMILY

TAX BILL - 2016

Dennis	$ 2,675
Yarmouth	$ 3,279
Eastham	$ 3,404
Brewster	$ 3,955
Wellfleet	$ 4,014
Bourne	$ 4,053
Falmouth	$ 4,128
Harwich	$ 4,176
Chatham	**$ 4,224**
Mashpee	$ 4,251
Orleans	$ 4,783
Truro	$ 4,998
Sandwich	$ 5,272
Provincetown	$ 6,688
Average	**$ 4,279**

AVERAGE SINGLE FAMILY TAX BILL 2008-2016

	2008	2016	%Increase
Mashpee	$ 3,377	$ 4,251	26%
Sandwich	$ 4,101	$ 5,272	29%
Bourne	$ 3,152	$ 4,053	29%
Chatham	**$ 3,213**	**$ 4,224**	**31%**
Wellfleet	$ 3,035	$ 4,014	32%
Eastham	$ 2,571	$ 3,404	32%
Falmouth	$ 3,064	$ 4,128	35%
Orleans	$ 3,550	$ 4,783	35%
Dennis	$ 1,967	$ 2,675	36%
Harwich	$ 3,052	$ 4,176	37%
Yarmouth	$ 2,395	$ 3,279	37%
Truro	$ 3,645	$ 4,998	37%
Brewster	$2,853	$3,955	39%
Provincetown	$ 4,432	$ 6,688	51%
Average	**$ 3,172**	**$ 4,279**	**35%**
CPI			**14.5%**

AVERAGE SINGLE FAMILY TAX BILL 2013-2016

	2013	2016	%Change
Chatham	**$ 3,919**	**$ 4,224**	**8%**
Mashpee	$ 4,056	$ 4,251	5%
Bourne	$ 3,680	$ 4,053	10%
Wellfleet	$ 3,614	$ 4,014	11%
Falmouth	$ 3,789	$ 4,128	9%
Yarmouth	$ 3,003	$ 3,279	9%
Orleans	$ 4,293	$ 4,783	11%
Eastham	$ 2,936	$ 3,404	16%
Brewster	$ 3,475	$ 3,955	14%
Harwich	$ 2,388	$ 2,675	12%
Dennis	$ 2,388	$ 2,675	12%
Sandwich	$ 4,725	$ 5,272	12%
Truro	$ 4,338	$ 4,998	15%
Provincetown	$ 5,482	$ 6,688	22%
Average	**$ 3,813**	**$ 4,279**	**12%**

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