

Chatham Scorecard

Summer Town Meeting

August 7, 2013

Financial Summary 2006-2012

General Fund

	2006	2012	Change 2006-2012
Assessed Valuation (Billions)	\$ 5.8	\$ 5.9	1%
Tax Rate	\$ 3.73	\$ 4.45	19%
Taxes (Millions)	\$ 21.2	\$ 25.6	21%
Total Revenue (Millions)	\$ 29.6	\$ 35.5	20%
Expenditures (Millions)	\$ 29.4	\$ 33.5	14%
Debt (Millions)	\$ 43.2	\$ 88.8	105%
Debt Service	\$ 4.3	\$ 5.9	38%
Debt Service to Revenue	14%	17%	

**Cape Cod
Tax Rates
2007-2013**

	2007	2013
Chatham	\$ 3.49	\$ 5.03
Truro	\$ 4.15	\$ 6.02
Dennis	\$ 4.20	\$ 6.09
Orleans	\$ 4.27	\$ 6.10
Wellfleet	\$ 4.50	\$ 6.41
Eastham	\$ 4.61	\$ 6.53
Provincetown	\$ 4.96	\$ 7.34
Brewster	\$ 5.47	\$ 7.92
Falmouth	\$ 5.25	\$ 8.04
Harwich	\$ 5.58	8.58
Barnstable	\$ 6.32	\$ 8.76
Mashpee	\$ 5.84	\$ 9.09
Bourne	\$ 6.42	\$ 9.45
Yarmouth	\$ 5.89	\$ 9.88
Sandwich	\$ 9.30	\$ 13.72

**Residential
Assessments
2006-2013**

(Billions)	2006	2013	Increase 2006-2013
Orleans	\$ 3.6	\$ 3.3	-9%
Truro	\$ 2.1	\$ 1.9	-10%
Provincetown	\$ 2.1	\$ 1.9	-10%
Eastham	\$ 2.9	\$ 2.6	-11%
Chatham	\$ 6.1	\$ 5.4	-12%
Barnstable	\$ 12.8	\$ 11.2	-12%
Dennis	\$ 6.2	\$ 5.4	-13%
Wellfleet	\$ 2.4	\$ 2.1	-14%
Falmouth	\$ 11.4	\$ 9.8	-14%
Mashpee	\$ 4.8	\$ 4.0	-16%
Brewster	\$ 3.7	\$ 3.1	-17%
Bourne	\$ 4.3	\$ 3.6	-17%
Sandwich	\$ 4.0	\$ 3.2	-21%
Harwich	\$ 5.1	\$ 4.2	-19%
Yarmouth	\$ 6.2	\$ 4.6	-26%

Average Single Family Assessed Value - 2013

Chatham	\$ 779,125
Provincetown	\$ 746,866
Truro	\$ 720,598
Orleans	\$ 703,770
Wellfleet	\$ 563,807
Falmouth	\$ 471,269
Bourne	\$ 389,418
Harwich	\$ 430,070
Eastham	\$ 449,617
Mashpee	\$ 446,205
Brewster	\$ 438,763
Dennis	\$ 392, 118
Sandwich	\$ 344,388
Yarmouth	\$ 303,947
Average	\$ 504,625

Average Single Family Tax Bill - 2013

Dennis	\$ 2,388
Eastham	\$ 2,936
Yarmouth	\$ 3,003
Brewster	\$ 3,475
Wellfleet	\$ 3,614
Bourne	\$ 3,680
Harwich	\$ 3,690
Falmouth	\$ 3,789
Chatham	\$ 3,919
Mashpee	\$ 4,056
Orleans	\$ 4,293
Truro	\$ 4,338
Sandwich	\$ 4,725
Provincetown	\$ 5,482
Average	\$ 3,813

Expenditures Per Capita - 2012

Bourne	\$ 2,303
Yarmouth	\$ 2,571
Barnstable	\$ 2,672
Sandwich	\$ 3,107
Dennis	\$ 3,123
Falmouth	\$ 3,417
Mashpee	\$ 3,526
Brewster	\$ 3,559
Eastham	\$ 4,064
Harwich	\$ 4,267
Orleans	\$ 4,386
Chatham	\$ 5,559
Truro	\$ 5,840
Wellfleet	\$ 7,089
Provincetown	\$ 7,467
Average	\$ 4,496

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2014 Budget

	2012 Actual	2013 Budget	2014 Budget	Change 14 vs. 13
Total General Fund Budget	\$ 33,475,185	\$ 34,644,620	\$ 34,917,727	0.8%
Debt Service	\$ 5,852,861	\$ 7,733,729	\$ 7,905,583	2.2%
Education	\$10,261,778	\$ 8,434,323	\$ 8,000,516	-5.1
Other General Fund Costs	\$ 17,360,546	\$ 18,476,568	\$ 19,011,628	2.9%

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Debt Service and Education Expense

	2012 Actual	2013 Budget	Change
Debt Service	\$ 5,852,861	\$ 7,905,583	35.1%
Education	\$ 10,261,778	\$ 8,000,516	-22.0%
Total	\$16,114,639	\$ 15,906,099	-1.3%

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