CHATHAM'S 68th SUMMER TOWN MEETING

Presented by
the Summer Residents Advisory Committee

- STATE OF THE TOWN
- CHATHAM FINANCIAL SCORECARD
- MONOMOY REFUGE PLAN

- August 6, 2014

Summer Residents Advisory Committee

2014 Chatham Scorecard

Summer Town Meeting

August 6, 2014

FINANCIAL SUMMARY 2006-2013

GENERAL FUND

	2006	2013	Change 2006-2013
Assessed Valuation (Billions)	$ 5.8	$ 5.8	0%
Tax Rate	$ 3.73	$ 5.03	35%
Property Taxes (Millions)	$ 21.2	$ 28.6	35%
Total Revenue (Millions)	$ 29.6	$ 38.8	31%
Expenditures (Millions)	$ 29.4	$ 38.1	30%
Debt (Millions)	$ 43.2	$ 78.4	81%
Debt Service	$ 4.3	$ 7.5	76%
Debt Service to Revenue	14%	19%	

CAPE COD TAX RATES 2014

Chatham	**$ 5.08**
Orleans	$ 6.20
Dennis	$ 6.35
Truro	$ 6.43
Wellfleet	$ 6.70
Eastham	$ 7.02
Provincetown	$ 7.25
Falmouth	$ 8.15
Brewster	$ 8.18
Harwich	$ 8.77
Barnstable	$ 9.12
Mashpee	$ 9.20
Bourne	$ 9.66
Yarmouth	$ 10.19
Sandwich	$ 13.72

TAX RATE CHANGE 2006-2014

	2006	2014	Change
Chatham	**$ 3.73**	**$ 5.08**	**36%**
Provincetown	$ 5.05	$ 7.25	44%
Barnstable	$ 6.31	$ 9.12	45%
Mashpee	$ 6.34	$ 9.20	45%
Wellfleet	$ 4.59	$ 6.70	46%
Truro	$ 4.40	$ 6.43	46%
Sandwich	$ 9.36	$ 13.72	47%
Brewster	$ 5.58	$ 8.18	47%
Bourne	$ 6.50	$ 9.66	49%
Dennis	$ 4.26	$ 6.35	49%
Harwich	$ 5.89	$ 8.77	49%
Orleans	$ 4.16	$ 6.20	49%
Falmouth	$ 5.43	$ 8.15	50%
Eastham	$ 4.69	$ 7.12	52%
Yarmouth	$ 5.93	$ 9.88	67%

RESIDENTIAL ASSESSMENTS 2006 -2014

(Billions)	2006	2014	Change 2006 - 2014
Provincetown	$ 2.1	$ 2.0	-5%
Orleans	$ 3.6	$ 3.3	-8%
Chatham	**$ 6.1**	**$ 5.4**	**-11%**
Truro	$ 2.1	$ 1.9	-11%
Dennis	$ 6.2	$ 5.4	-12%
Eastham	$ 2.9	$ 2.5	-13%
Barnstable	$ 12.8	$ 11.1	-13%
Falmouth	$ 11.4	$ 9.9	-13%
Wellfleet	$ 2.4	$ 2.1	-14%
Mashpee	$ 4.8	$ 4.0	-16%
Brewster	$ 3.7	$ 3.1	-16%
Bourne	$ 4.3	$ 3.6	-16%
Harwich	$ 5.1	$ 4.2	-18%
Sandwich	$ 4.0	$ 3.2	-21%
Yarmouth	$ 6.2	$ 4.5	-27%

AVERAGE SINGLE FAMILY

ASSESSED VALUE - 2014

Provincetown	$ 807,874
Chatham	**$ 781,464**
Orleans	$ 711,306
Truro	$ 708,436
Wellfleet	$ 565,957
Falmouth	$ 477,512
Brewster	$ 446,726
Mashpee	$ 445,257
Eastham	$ 443,907
Harwich	$ 434,993
Dennis	$ 394,167
Bourne	$ 391,194
Sandwich	$ 343,133
Yarmouth	$ 301,556
Average	**$ 518,106**

AVERAGE SINGLE FAMILY

TAX BILL - 2014

Dennis	$ 2,503
Yarmouth	$ 3,073
Eastham	$ 3,116
Brewster	$ 3,654
Bourne	$ 3,787
Wellfleet	$ 3,792
Harwich	$ 3,815
Falmouth	$ 3,892
Chatham	**$ 3,970**
Mashpee	$ 4,096
Orleans	$ 4,410
Truro	$ 4,555
Sandwich	$ 4,999
Provincetown	$ 5,857
Average	**$ 3,966**

EXPENDITURES PER CAPITA - 2013

Bourne	$ 2,451
Yarmouth	$ 2,692
Barnstable	$ 2,752
Sandwich	$ 3,210
Dennis	$ 3,232
Falmouth	$ 3,378
Mashpee	$ 3,597
Brewster	$ 3,655
Harwich	$ 4,088
Eastham	$ 4,228
Orleans	$ 4,493
Chatham	**$ 5,721**
Wellfleet	$ 6,059
Truro	$ 7,196
Provincetown	$ 7,644
Average	**$ 4,600**

CHATHAM SCORECARD
2015 BUDGET

	2012 Actual	2013 Actual	2014 Budget	2015 Budget	Change 2015 vs 2014
Total General Fund Budget	$33,475,185	$ 34,498,719	$ 34,917,727	$35,351,939	1.2%
Debt Service	$ 5,852,861	$ 7,418,609	$ 7,905,583	$ 7,658,244	-3.1%
Education	$10,261,778	$ 8,434,323	$ 8,000,516	$ 8,161,255	2.0%
Other General Fund Costs	$ 17,360,546	$ 18,645,787	$ 19,011,628	19,532,440	2.7%

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U.S. Fish & Wildlife Service

Monomoy National Wildlife Refuge

Draft Comprehensive Conservation Plan and Environmental Impact Statement

Volume 1—Chapters 1 through 6

including Bibliography, Acronyms, and Glossary

March 2014

SRAC Summer Town Meeting 2014

SRAC Summer Town Meeting 2014

MANAGEMENT PLAN ALTERNATIVES

- **Alternative A No change from current management**
- **Alternative B Enhanced management of habitat and public uses**
- **Alternative C Natural process management**

AFFECTED HISTORIC FISHING ACTIVITIES

Alternative B and C would prohibit:

Mussel Harvesting

Trawling for Fin Fish

Scallop Dredging

Weir Fishing

Subterranean Shellfish (Soft shell and Razor and Quahogs) harvesting using mechanized harvest equipment or artificial extraction methods

PERMITTED RECREATIONAL ACTIVITIES UNDER ALTERNATIVES B & C

- Birding
- Nature and Cultural Tours
- Hiking
- Walking
- Jogging (Morris Island Only)
- Picture Taking
- Swimming
- Sunbathing
- Beachcombing(small shells & stones)
- Waterfowl Hunting

PROHIBITED RECREATIONAL ACTIVITIES UNDER ALTERNATIVES B & C

- Volleyball
- Football
- Soccer
- Frisbee
- Baseball
- Surfing
- Kite Boarding
- Kite Flying
- Kite Surfing
- Jet Skiing
- Over sand Vehicle Use
- Camping
- Fires
- Fireworks
- Bicycling
- Picnics
- Dog Walking
- Commercial Photography

CHANGES IN INFRASTRUCTURE/OPERATIONS

- Renovate or expand existing facilities
- New Visitor center near Main Street or in Harwich
- New signage throughout sections of Chatham, Rt. 6
- Daytime paid parking at Refuge HQ in season
- Special use permit for commercial guide services

COMMENT OPPORTUNITY FOR SUMMER RESIDENTS

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