

90 Bridge St. Cost Comparison

	2019 Conceptual Design Engineers opinion of Probable Costs	2021 35% Design w/ Purpose Built Building		2020 CG Building - Due Diligence Inspection		2021 CG Building - IMA	
Site Prep & Erosion Controls		\$100,000		\$100,000		\$100,000	
Relocation	na	na		\$360,000		na	
Storage	na	na		\$90,000		na	
Demolition, site		\$81,000		\$81,000		\$81,000	
Demolition, CG Building	na	na		\$80,000		na	
Site Improvements	\$148,522	\$160,500		\$160,500		\$160,500	
Bulkhead	\$716,196	\$781,500		\$781,500		\$781,500	
T- Pier Extension	\$55,910	\$133,500		\$133,500		\$133,500	
T-Pier Floating Dock	\$67,184	\$100,000		\$100,000		\$100,000	
Upweller Pier	\$1,440,941	\$938,000		\$938,000		\$938,000	
Floating Upweller Docks	inc.	\$305,500		\$305,500		\$305,500	
Upweller Building	inc.	\$375,000		na		na	
Structural Improvements	na	na		\$120,000		\$120,000	
Renovations	na	na		\$150,000		\$150,000	
Restroom	inc.	\$30,000		\$30,000		\$30,000	
Upweller Fit-out	not included	\$575,000		\$575,000		\$575,000	
Dredging Allowance	\$88,400	<u>\$90,000</u>		<u>\$90,000</u>		<u>\$90,000</u>	
subtotal	\$2,517,153	\$3,670,000		\$4,095,000		\$3,565,000	
Mobilization/Demobilization	\$124,800	\$183,500	5%	\$205,000	5%	\$178,500	5%
Contingency (10%)	\$264,195	na		na		na	
Contingency (20%)	na	\$771,000		\$860,000		\$749,000	
Contingency(25%)	na	na		\$160,000		\$30,000	
Inflation (2.5%)	na	\$116,000		\$133,000		\$113,500	
Engineering (CG Building)	na	<u>\$0</u>		<u>\$50,000</u>		<u>\$50,000</u>	
Other	\$530,000	na		na		na	
subtotal	\$918,995	\$1,070,500		\$1,408,000		\$1,121,000	
Total	\$3,440,000	\$4,740,500		\$5,503,000		\$4,686,000	

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